MISSION & MINISTRY REPORT
(2017 - 2018)

Celebrating our
parish ministries, finances, and community life

Vision 20/20
Holy, Kind, and Giving

SAINT ALBERT THE GREAT
Message from the Pastor

Greetings and Blessings!
I am pleased to share with you this first-ever "Mission and Ministry Report." What you will find here is a beautiful celebration and overview of the people, the life, the faith, the work, and the vision of our 11,000 parishioners - Saint Albert the Great Catholic Community. As you will read in these pages, our parish ministries are thriving and growing - all due to the grace of God, our dedicated ministers, and our generous parishioners.

Our Vision 20/20
With the guidance of the Holy Spirit we promulgated "Vision 2020 +ONE: Holy, Kind, Giving." This vision is the call and invitation for each of us to add one new step on the journey to holiness, kindness, and generosity. See in this report how our parishioners and parish ministries are responding to this vision in remarkable ways. More prayer, more compassion, friendship, and love, more service and generosity - all one step at a time.

Master Plan for the Future
A significant and concrete aspect of our Vision 2020 is the development of a Master Plan for the facilities and property of St. Albert the Great. Our parish ministries are growing to capacity and our buildings, grounds, traffic and parking are really beginning to limit what we can do. Consultants from Environmental Design Group are assisting our parish leaders in providing a creative and life-giving plan for our future. In 2018 parishioners will be consulted about their needs and dreams for the future and exciting proposals will be forthcoming.

Finances
The financial condition of Saint Albert the Great Parish is positive for 2017-2018 thanks to the generosity of our parishioners. The parish has no debt, we have significant endowed funds for school and parish, our school enrollment (925 students including preschool) has increased to capacity for the first time since 1999, and the school subsidy has dropped below 30% of our annual offertory collections. The one concern in our financial report is that the Sunday offertory collections have not increased over the past eight years remaining at their 2010 level.

Many Thanks
I am very grateful to acknowledge all of the blessings contained in this first-ever Mission and Ministry Report. The parish pastoral, finance and school advisory councils are doing great work in representing the parishioners in the leadership of our ministries. 4000 households, excellent parish and school staffs, 100 ministry leaders, and over 120 employees make an abundant life of faith possible here. Join me in thanking God for all of it. St. Albert the Great - pray for us!
Worship & Faith Formation

Celebrating & Growing the Faith

“God is Spirit, and those who worship him must worship in Spirit and truth.” – John 4:24

SAINT ALBERT THE GREAT

This Year in Faith...

- 3000 worshipers at Mass every weekend
- 7 choirs celebrate on Sundays and special feast days
- 237 Adorers of the Blessed Sacrament in our 24/7 chapel
- 175 liturgical ministers for Sunday Masses every weekend
- 600 participants in Bible Study
- 20 adults were welcomed into the Church through RCIA
- Over 600 participants in Church@Home
- 25 active small groups yearly

+ONE Vision 20/20

Holy, Kind, and Giving

Easter Vigil Mass with 800 worshiping parishioners
Leading Our Youth to Christ

“Let the children come to me, and do not prevent them” - Matthew 19:14

Watching them grow...

- Largest grade school in North Royalton and the Diocese of Cleveland
- SATG School STREAM Lab (Science, Technology, Religion, Engineering, Math)
- Our school is rated “Top Work Place” for the past 5 years
- 450 PSR students in 1st - 8th grade
- 150 young people confirmed each year
- 140 First Communicants
- Active Junior High and High School Youth Ministry
- 190 boys and over 200 girls involved in parish-sponsored scouting programs
- 1,000 children (K-8) involved in CYO sports
Service

Reaching Out with Compassion

“Whatever you did for one of these least, you did for me” - Matthew 25:40

Serving One Another...

- 31 ministries provide service and compassion
- 1,200 hot meals served every month at 7 locations
- Bereaved, divorced, those involved in recovery, and caregivers are supported by ministries of faith and friendship
- 60 households served by Family Aid Society
- Over 1,200 gifts given through Advent Giving Tree
- 30 families served by Christmas Adopt-A-Family
- School supplies and clothing provided to families in need

+ONE Holy, Kind, and Giving
Finances

Good Stewards of God’s Gifts

“For where your treasure is, there also will your heart be.” - Matthew 6:21

Sources of Funds

Expense of Ministry

- Collections
- Bequests
- Fundraising
- Investment
- Other
- Tuition

- Salaries
- Service / Care for the poor
- School / PSR
- Worship / faith formation
- Utilities / facilities

Offertory Collections

Saint Albert the Great

+ONE Vision 2020
Holy, Kind, and Giving
Saint Albert by the Numbers

- **27 Weddings**
- **63 Funerals**
- **71 Baptisms**
- **810 Students K-8 SATG School**
- **over 100 Ministries Listed in Catalog**
- **469 Families with Children in SATG School**

- **20 New Member Adult RCIA**
- **1,000 People on Campus Daily**
- **112 Preschool Students**
- **Parishioners**
  - **4,000** - households
  - **11,000** - People
- **New Members in the Parish**
  - **128** - households
  - **330** - people

**Unlimited** Graces Bestowed by God
Community

Fellowship & Communion

“I have called you friends.” - John 15:15

Please remember when you wear this pair... WE CARE!
God bless you with peace and love!
Your friends at St. Albert the Great Catholic School

We join in ministry with St. Michael the Archangel

Our missionaries give care to the people of El Salvador

Founders Day! Celebrating friendships in Christ