



This special issue, The Pastor's Report, covers St. Hilary events, services and ministries occurring between July 1, 2009 through June 30, 2010.

A parish bound by love

FATHER STEVE'S REPORT TO THE PARISH

My Dear Parishioners,

With this edition of *St. Hilary Live!*, we have our final numbers for the fiscal year July 2009 – June 2010. This has been a challenging twelve months. However, due to the hard work of our business manager and Finance Council, the sacrifices made by our parish and school staffs, and the generous response by you, the parishioners of St. Hilary Parish, we are in better shape fiscally than we expected a year ago.

Let me share with you some details. Last summer, due to lower offertory, we ended the previous fiscal year (June 2009) with a deficit of \$97,000. In response, we reworked the budget for the 2009-2010 fiscal year, including cutting staff and compensation, so as to avoid another deficit year. We also appealed to parishioners in the Fall 2009 Stewardship Campaign to take an increased step in giving. Many responded generously, and for that I am very grateful!

Together, our efforts have resulted in a surplus as of June 30, 2010, of \$83,000. Several cost-cutting measures helped, including a wage freeze for all church and school employees, the elimination of one maintenance position, significant savings in the price of natural gas, a new vendor for our electricity, reduced stipends for priest substitutes and P.S.R. teachers, a cost reduction for the printing of our monthly *St. Hilary Live!* newsletter, and the trimming of budgets for all parish and school ministries. In addition to these cost-cutting measures, revenue from the parish offertory increased by 3.7% over the previous year. Many more parishioners made a financial commitment to the parish by pledging for the current calendar

year: 693 families, or 27% of parish families pledged, compared to 355 families who made a pledge the previous calendar year. The total amount pledged for the 2010 calendar year is \$1,173,419, compared to \$735,281 the previous year.

Because of the financial commitment of many parishioners, we ended the year with a total offertory of \$1,875,237. Thanks again to all for your generous support! The fiscal health of the parish enables us to continue the more than 95 ministries that characterize St. Hilary Parish. The numbers are important, but even more important are the people and ministries that educate our youth, form us in the gospel, bring comfort to the sick and dying, celebrate the milestones of life, sanctify us through the Sacraments, and gather us for worship and nourishment at the table of the Lord. All these we continue to do very well, and it is the commitment of our parishioners that makes all of this a reality. Thank you!

As summer vacations come to a close and a new school year begins, I invite all to continue to be aware of the abundance of God's life that surrounds us, the need to thank God for our many blessings, and the opportunity to respond generously through our commitments of time for prayer, talent in service to others, and treasure for the support of the parish ministries.

As this past year has shown, together we can make great things happen!

In Christ,

Rev. Steven Brunovsky
Fr. Steve Brunovsky



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A spiritual and financial accounting of our past year



In this special issue, The Pastor's Report, you will find an accounting not just of treasure but also information on how we have fulfilled our mission to be a parish family bound by love.

HOW OUR PARISH FULFILLED ITS MISSION IN 2009-2010

MEMBERS OF OUR PARISH FAMILY

2523 St. Hilary Families

St. Hilary Members **7094**

406 St. Hilary School Families

St. Hilary P.S.R. Families **213**



MISSION To provide vibrant worship through the Sacraments

- Weekend Liturgies Celebrated: 255
- Average Weekend Mass Attendance: 2,198
- 4:00 pm Saturday: 488
- 7:30 am Sunday: 230
- 9:00 am Sunday: 532
- 11:00 am Sunday: 566
- 5:30 pm Sunday: 381
- Daily Masses Celebrated: 513
- Holy Days & Special Liturgies: 28
- Baptisms of infants and children: 82
- Confirmation of children: 121
- First Communion of children: 112
- Sacraments celebrated at the Easter Vigil
 - Baptism of adults: 7
 - Baptisms of children: 8
 - Confirmation of adults: 16
 - Confirmations of children: 12
 - First Communion of adults: 16
 - First Communion of children: 12
 - Profession of Faith: 9
- Weddings: 24
- Validations of marriage: 3
- Funerals: 46

MISSION To pass on the faith to our youth

- Students at St. Hilary School:
 - K through Grade 8: 670 students
- Parish School of Religion:
 - Pre-K through Grade 8: 339

Youth Group

- Junior High: 30
- High School: 50
- Vacation Bible School: 169
- Catechesis of the Good Shepherd: 14
- Adventures in Faith: 50
- Word Alive (Youth Group): 15

MISSION To nurture faith and spiritual growth for adult parishioners

- Over 422 parishioners participated in a wide variety of Bible study programs and spiritual enrichment opportunities this past year:*
- 8:35 am Rosary Ministry: 24
 - Bible Buddies: 12
 - Catholicism 101: 28
 - Charismatic Prayer Group: 46
 - Eucharistic Adoration on Wednesdays: 96
 - Faith Alive Retreat: 102
 - Family Life: 18
 - Gospel of Luke Bible Study: 30
 - Gifts of the Spirit Seminar: 35
 - Incredible Journey Bible Study (3 offerings): 120
 - Journey Women: 52
 - JustFaith: 11
 - Lenten Speakers Series: 90
 - Men's Group: 30
 - Ministry of Praise: 85
 - Prodigal Son Book Study: 25
 - Silent Meditation: 17
 - Small Christian Communities: 104



MISSION

To share our **God-given time** and **spiritual gifts** in the service of others

Let's offer our gratitude to the good Christian stewards who share their gifts in the service of the parish and the community

592 parishioners shared their talents making our liturgies vibrant and dynamic: the ALIVE Music Ministry, the Art & Environment Committee, the Baptism Greeters, the Cantors, the Children's Liturgy of the Word, the Choir at 11:00 Mass, the Contemporary Choir at 9:00 Mass, the Extraordinary Ministers of Communion, the Hand Bell Choir, the Lectors, the Liturgical Planning Team, the Mass Coordinators, the Mass Servers, the Ministers of Dance, the Ministers of Hospitality, the Sacristans.

358 gifted teachers, catechists and parishioners passed on their faith by educating our parish youth and adults about our shared Catholic Faith. Teachers, aides, catechists, and parishioners share their talents in the ministries of ALIVE Youth Ministry, Baptism Preparation Program, Catechesis of the Good Shepherd, Confirmation Preparation, Couple to Couple Ministry, First Communion Preparation, Junior Ambassadors for Life, Parish Library, P.S.R., R.C.I.A, and Vacation Bible School.

1066 parishioners share their love of their neighbors and those in need through their involvement in Social Justice and Outreach Ministries: ASP Mission Group, Catholic Worker Ministry, Children's Clothing Closet, Cookie Ministry, Creation Care Ministry, El Salvador Mission Group, Fair Trade Ministry, Gennesaret, Giving Tree, Hat Knitting Ministry, Homeless Ministry, Journey Together for Justice Ministry, Kids Care Club, Open M Ministry, Refugee Welcome Bags, Respect Life Ministry, Seeds of Change Tutoring, Social Concerns Committee, St. Bernard Hot Meal Ministry, and St. Vincent de Paul.

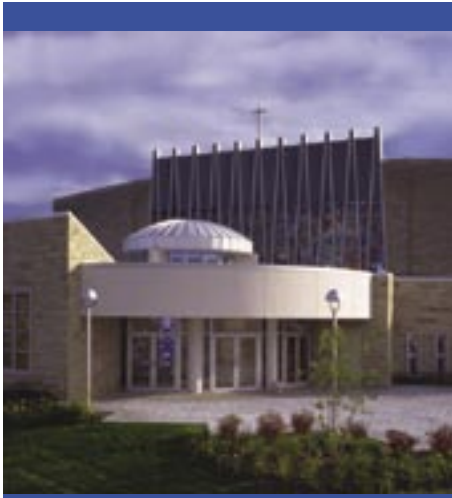
1214 parishioners shared their gifts with fellow parishioners at the parish and the school, growing in community through their sharing: Adult Men's Basketball, Altar Society, Athletic Association, Babysitting Co-op, Bulletin Stuffers, Coffee & Donuts, Financial Peace University, Funeral Luncheons, Garden Ministry, Girl Scouts, Health & Wellness Committee, Knights of Columbus, Lazarus Ministry, Men's Golf League, Parish Nurses, Prayer Shawl Ministry, SHENG, Squires, St. Hilary Ladies Bridge Club, STAR, Surviving Spouses Social Group.

87 parishioners shared their faith, the good news of the Gospel, and their hospitality through their involvement in the Evangelization Committee, the Pastor's New Member Welcome Meal Committee, and the Welcoming Ministry.

59 parishioners shared their gift of administration to develop, plan, manage, and assist the Pastor in the fulfillment of the mission of St. Hilary: the Offertory Counters, the Parents' Association Executive Board, the Parish Finance Council, the Parish Foundation, the Parish Pastoral Council, the School Board and the Stewardship Committee.

"Founded in 1958, Saint Hilary is a dynamic parish, grounded in Vatican II and shaped by continuous growth. Through the generosity and giftedness of our people, we live the mission of Jesus in...

- Vibrant Worship
- Faith Formation for all generations
- Stewardship of our time, our talent, our treasure
- Education and action on behalf of justice"



We ended the fiscal year on June 30, 2010 with a net surplus of \$83,000. This is a \$179,000 swing from the deficit of \$97,000 when we ended the fiscal year on June 30, 2009. Although we had a surplus on June 30, 2010, our retained earnings remain in a negative position.



CHANGES IN REVENUE AND EXPENSES OVER OUR PREVIOUS FISCAL YEAR

This chart reflects the increases in revenues and reductions in cost in our recent fiscal year. It demonstrates how the parish and the school transitioned from a \$97,000 deficit last year (2008-2009) to a \$83,000 surplus in our latest fiscal year (2009-2010). The first bar line in the table below shows our retained earnings as of July 1, 2008. The last bar line in the table shows our retained earnings as of June 30, 2010. Retained Earnings are our assets minus our liabilities.

Retained Earnings July 1, 2008	+\$6,000	
Deficit for Year 2008 – 2009	-\$97,000	
CHURCH		SPECIFICS
Increase in Offertory	\$66,000	Successful Stewardship Campaign
Increase in Gifts & Bequests	\$8,000	Successful Stewardship Campaign
Reduction of Salaries & Benefits	\$17,000	One staff member from full-time to part-time, reduction of maintenance staff, and lower Workers' Compensation rate
Reduction of Administrative Expenses	\$8,000	Budget reductions
Reduction of Religious Education Expenses	\$17,000	Budget reductions
Reduction of Stewardship Expenses	\$14,000	Reduction of <i>St. Hilary Live!</i> newsletter printing
Reduction in Utility Expenses	\$9,000	Lower gas rates
TOTAL	+\$139,000	
SCHOOL		SPECIFICS
Cuts in State Funding	(\$23,000)	State Funding for Mandated Services cut
Reduction of Instructional Expenses	\$23,000	Budget reductions
Reduction of Salaries & Benefits	\$10,000	Staff and Maintenance worker reductions
Increase in Net Latchkey & Playground Revenues	\$12,000	Better accounting controls and salary reductions
Reduction in Utility Expenses	\$19,000	Lower gas rates
TOTAL	+\$41,000	
Surplus for Year 2009-2010	+\$83,000	
Retained Earnings Balance June 30, 2010	-\$8,000	

“Sound business practice is a fundamental of good stewardship, and stewardship as it relates to church finances must include the most stringent ethical, legal, and fiscal standards.

U.S. Bishop's Pastoral Letter on Stewardship

Parish Finance Council

CHAIR:
Jim Pianalto

BUSINESS MANAGER:
Lou Camerato

PASTOR
Father Steve Brunovsky

MEMBERS:
Stephen Hammersmith
Brian Kenyon
Kevin Malick
Dan Sollenberger
Maureen Vastagh
Todd Westover

NON-VOTING MEMBERS:
Dr. Pat Nugent
Diane Sarkis
Lyn Schott
Debbie Sinopoli

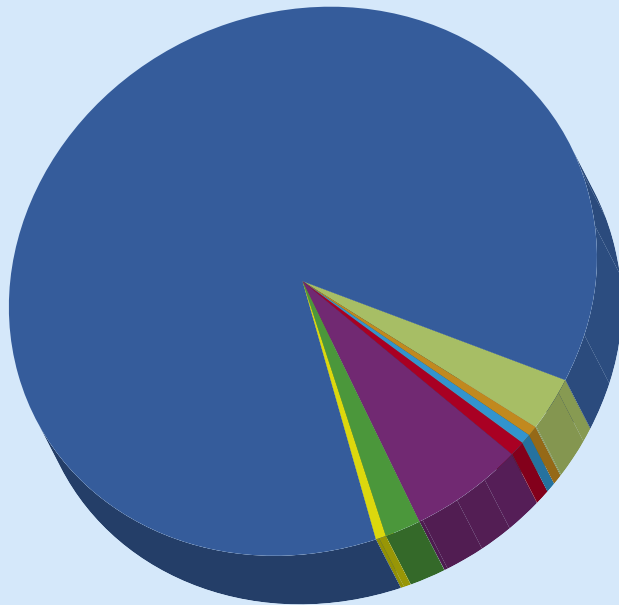
STATEMENT OF ACTIVITIES SAINT HILARY PARISH

For the twelve months ended June 30, 2010 and 2009

	YTD 2009-2010	YTD BUDGET 2009-2010	YTD VARIANCE	YTD 2008-2009
REVENUE:				
Offertory & Other Collections	\$1,875,237	\$1,795,000	\$80,237	\$1,809,064
Gifts, Bequests & Donations	68,272	53,000	15,272	58,917
Church St Hilary Foundation	10,127	3,200	6,927	73,357
Church Net Fund Raising Income	15,487	13,000	2,487	7,783
Income from Church Programs	10,133	10,000	133	9,421
Church Income From Teaching	24,675	19,600	5,075	24,417
Church Investment & Endowment Income	2,462	3,000	(538)	16,986
Church Rental Income (Old Rectory)	15,300	15,300	0	14,400
Church Ministries	106,048	60,100	45,948	77,355
Designated Collections	43,143	39,000	4,143	48,811
St. Hilary School Revenue (Total)	2,672,623	2,723,815	(51,192)	2,903,278
Total Parish Receipts	\$4,843,507	\$4,735,015	\$108,492	\$5,043,789
EXPENSES:				
Church Salaries, Benefits, & Taxes	\$675,913	\$672,735	(\$3,178)	\$698,106
Rectories (New & Old)	21,044	23,000	1,956	27,610
Parish Office & Administration	76,455	77,320	865	81,926
Altar, Sanctuary, & Liturgical	41,958	30,200	(11,758)	29,992
Community Outreach	43,568	39,700	(3,868)	88,804
Religious Education & Evangelization	152,499	125,760	(26,739)	159,333
Church Utilities	41,249	63,000	21,751	62,558
Church Insurance	15,432	15,000	(432)	14,968
Church Plant Operation	38,211	41,000	2,789	34,323
Diocesan Assessments	208,842	208,842	0	205,278
Designated Collections	43,143	39,000	(4,143)	48,811
Church Capital Disbursements	15,205	11,915	(3,290)	97,225
Church School Support	150,000	150,000	0	255,204
St. Hilary School Expenses (Total)	3,237,444	3,227,734	(9,710)	3,336,746
Total Parish Disbursements	\$4,760,963	\$4,725,206	(\$35,757)	\$5,140,884
Total Parish Surplus (Defecit)	\$82,544	\$9,809	\$72,735	(\$97,095)
ASSETS & LIABILITIES SAINT HILARY CHURCH & SCHOOL				
	June 30, 2009	June 30, 2008		
Checking Accounts	\$188,115	\$412,974		
Savings & Investments	839,959	384,450		
Other Assets	66,320	66,471		
Total Assets	\$1,094,394	\$863,895		
Accounts Payable & Other Liabilities	\$81,175	\$34,588		
Income Received In Advance	1,020,817	920,033		
Diocesan Benefits/ Insurance Payable	0	0		
Net Assets	(7,598)	(90,726)		
Total Liabilities & Net Assets	\$1,094,394	\$863,895		

Revenue Sources as a Percent of Total Revenue

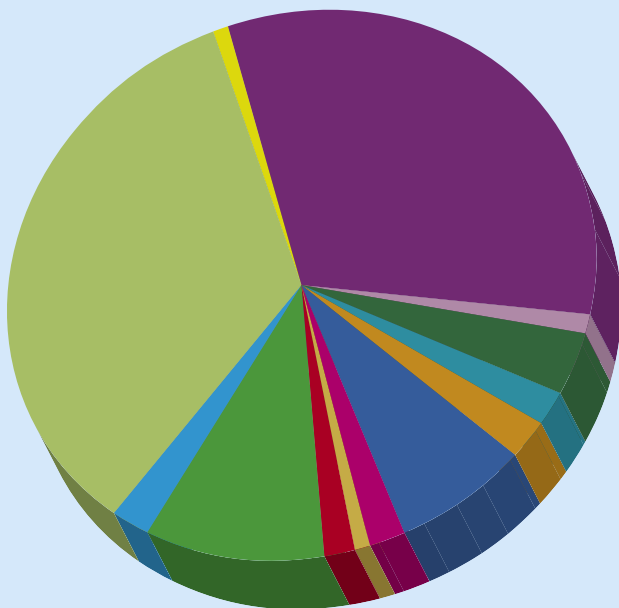
Fiscal year Ended June 30, 2010



Offeritory & Other Collections	86.40%	\$1,875,237
Donations & Bequests	3.10%	68,272
Fund Raising	0.70%	15,487
Church Programs	0.50%	10,133
Investment	0.10%	2,462
Rental (old rectory)	0.70%	15,300
Church Ministries	6.00%	130,723
Designated Collections	2.00%	43,143
St. Hilary Foundation	0.50%	10,127
Total Parish Revenue	100.00%	\$2,170,84

Expense Sources as a Percent of Total Expenditures

Fiscal year Ended June 30, 2010

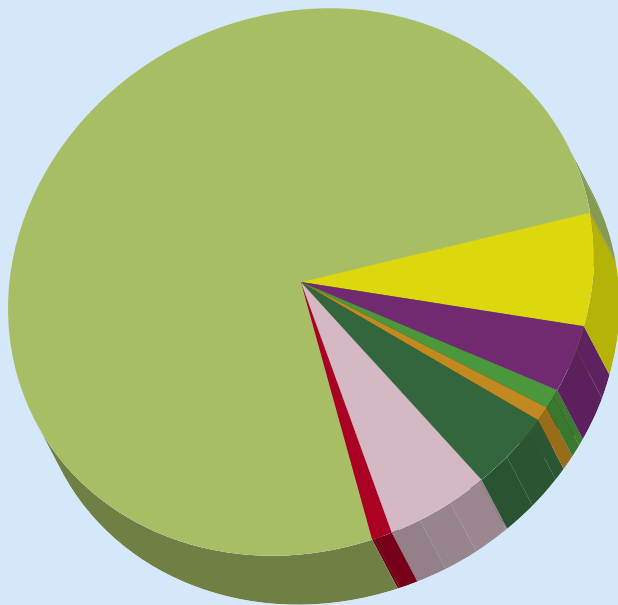


Salaries, Benefits & Taxes	32.40%	\$675,913
Rectories (Old & New)	1.00%	21,044
Administration	3.70%	76,455
Altar, Sanctuary, & Liturgical	2.00%	41,958
Community Outreach	2.10%	43,568
Religious Education & Evangelization	7.30%	152,499
Utilities	2.00%	41,249
Insurance & Property Taxes	0.70%	15,432
Plant Operation	1.80%	38,211
Diocesan Assessments	10.00%	208,842
Designated Collections	2.10%	43,143
School Support	34.20%	714,821
Capital Expenditures	0.70%	15,205
Total Parish Expenditures	100.00%	\$2,088,340

St. Hilary School • Revenue and Expense Sources

Revenue Sources as a Percent of Total Revenue

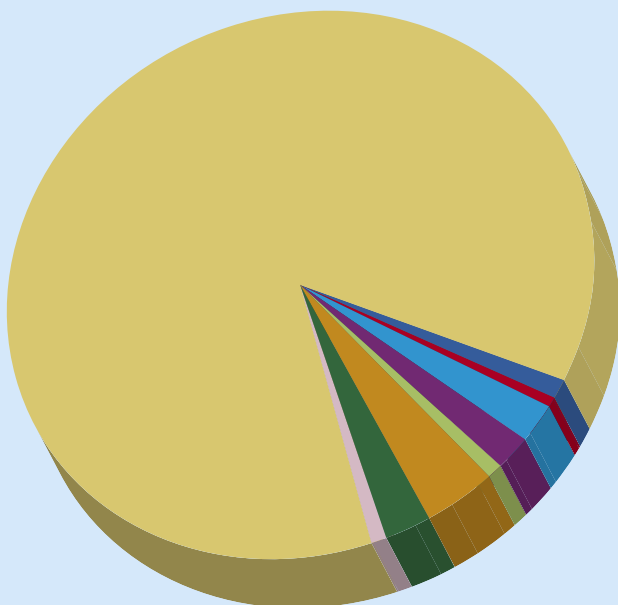
Fiscal year Ended June 30, 2010



Tuition & Fees	76.60%	\$2,046,995
Mandated Services	6.70%	179,260
Fund Raising	4.00%	105,630
St. Hilary Foundation	1.10%	30,618
Net Playground & Latchkey	0.60%	17,718
Student Services	4.40%	116,734
School Support From Church	5.60%	150,000
Other	1.00%	25,668
Total School Revenue	100.00%	\$2,672,623

Expense Sources as a Percent of Total Expenditures

Fiscal year Ended June 30, 2010



Salaries, Benefits & Taxes	86.20%	\$2,791,465
Instructional Materials	1.20%	39,906
Library/ Technology	0.50%	16,344
Utilities	2.10%	66,530
Plant Operation	2.00%	63,085
Insurance	0.80%	26,834
Student Services	3.90%	126,155
Administration	2.70%	86,125
Capital Improvements	0.60%	21,000
Total School Expenditures	100.00%	\$3,237,444

September 2010

St HILARY  **Live!**

St. Hilary Catholic Parish
2750 West Market Street
Fairlawn, OH 44333-4236

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INSIDE:

A parish bound by love

A spiritual and financial
accounting of our last year

Changes in revenue and expenses
over our previous fiscal year


Revenues & expense sources

This Newsletter is brought to you
by the Stewardship Committee at
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Have feedback on this newsletter?
Contact Lyn Schott at 330-867-1055

Karen Moran, Writer

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Have you registered
for one of the many
opportunities to grow
in faith this fall?

Want more information on these
spiritual growth opportunities?

See the parish website
www.sthilarychurch.org,
or call the parish office at
330-867-1055.

*Characteristics
of a Christian
Steward*



*Sharing part of our
financial treasure with
the parish and those in
need is an important
part of Christian
stewardship.*